

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Brian Shoup, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, January 10, 2013

SOPHIE BEAUMONT BUILDING, BOARD ROOM A

111 NORTH JEFFERSON, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of December 13, 2012 Human Services Board Meeting.
4. Executive Director's Report.
5. Strategy for Decreasing Prescriber Wait Time for Adult Mental Health Clinic.
6. Proposed Policy Development Issues for 2013.
7. Financial Report for Community Treatment Center and Community Programs.
8. *Statistical Reports.
 - a. Monthly Inpatient Data – Community Treatment Center.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child/Abuse/Neglect Report.
 - d. Monthly Contract Update.
9. Other Matters.
10. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.



PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, December 13, 2012 in Room 365 of the Community Treatment Center – 3150 Gershwin Drive, Green Bay, WI

Present: Chairman Tom Lund
Craig Huxford, Helen Smits, Carole Andrews, Bill Clancy, Susan Hyland,
Paula Laundrie

Excused: JoAnn Grashberger

Also

Present: Brian Shoup, Executive Director
Jeremy Kral, Director of Community Programs
Tim Schmitt, Finance Manager
Jim Hermans, Child Protection/Juvenile Justice Manager

1. **Call Meeting to Order:**
The meeting was called to order by Chair Tom Lund at 5:15 pm.
2. **Approve/Modify Agenda:**
ANDREWS/SMITS moved to approve the agenda.
The motion was passed unanimously.
3. **Approve Minutes of October 11, 2012 Human Services Board Meeting:**
HYLAND/ANDREWS moved to approve the minutes dated October 11, 2012.
The motion was passed unanimously.
4. **Executive Director's Report**

Brian Shoup, Executive Director, gave his director's report.

Child Abuse/Neglect Summit

- A Child Abuse/Neglect Summit is being held at University of Wisconsin-Green Bay on Friday, December 14th. It will involve close to 100 people representing law enforcement, our agency, United Way, social agencies, school districts and healthcare.
- This Summit followed our approach of United Way earlier in the year to partner up and advance the cause of prevention. Jim Hermans and his leadership team have been working with United Way to plan this, holding 16 meetings. This will be a working session, not a media event.
- We are looking forward to the results of the Summit, although it is just a start. A task force is being formed consisting of some ambassadors which will be the beginning of a formal community effort to tackle this issue.

CMS Ruling

- The Center for Medicare & Medicaid Services (CMS) during a recent survey of the Community Treatment Center has determined that the Nicolet Psychiatric Hospital may no longer provide detoxification services for persons who do not also have a major psychiatric disorder, other than alcohol abuse. The CTC must correct its admission criteria or risk losing Medicaid & Medicare reimbursement.
- We have EM1 Committee meetings every two months which includes individuals from law enforcement, health care, crisis center and our staff. This ruling was the single agenda item discussed at the last meeting. Jeremy Kral provided leadership on the issue during the meeting. Law enforcement is concerned due to alcohol holds.

Q: Chairman Lund asked if we are able to use the jail for alcohol holds.

A: Kral answered that statute states that in order for a police custody alcohol hold to occur, a crime must not have been committed. Since many of these situations do involve a crime (i.e. disorderly conduct), the jail will end up with increased numbers. Kral added that other alternatives include a residential intoxication monitoring service at our crisis diversion facility and bringing an exceptionally incapacitated individual to the hospital.

Q: Chairman Lund asked how many holds we have following a Packers game.

A: Shoup stated the numbers can spike after a game and on weekends. That is more of the acute intoxication cases. Those situations should be dealt with in our social setting detox program at the diversion facility. Law enforcement has been uncomfortable with that since it is not a locked facility. Most other counties use social setting detox.

Citizen Board Member Paula Landrie entered at 5:30 p.m.

- Shoup stated that one of the difficulties arises when we have an individual who is intoxicated and suicidal. In such a situation, we cannot assess them to determine if they have an accompanying psychiatric problem until they are sober. CMS's position appears to require a psychiatric diagnosis at time of admission. Both ethical standards as well as state statute will not allow us to deny admission to someone who is believed to be at risk of harming himself/herself. Thus, CTC will not turn away suicidal patients. We are appealing this ruling to our US Senatorial Delegation.

Q: Chairman Lund asked why substance abuse isn't considered a mental health issue.

A: Shoup stated that documents on CMS's own website refer to alcoholism as a psychiatric condition, which would seem to contradict its current position. Shoup has been talking with Congressional contacts, including Senator Baldwin's office.

Q: Citizen Board Member Huxford asked if we had recently worked out a process with the Sheriff's department in reference to emergency holds.

A: Shoup stated that we did hold a LEAN kaizen event to streamline the Emergency Detention process. The CMS ruling relates to a different matter.

Meeting with Governor's Staff

- Executive Streckenbach led a delegation consisting of Brent Miller, Maria Lasecki and Shoup to Madison to meet with the governor's staff regarding the 2013-15 biennium budget. The two issues Shoup addressed were the proposed anti-fraud initiative pilot and Family Care.
- For Family Care, Shoup asked the governor for four things:
 1. We want clear direction as to if Family Care is going to expand and when.
 2. If Family Care *does* expand, we do not want to transition into Family Care earlier than the 4th quarter of 2014.
 3. We need to negotiate the amount of maintenance of effort levy dollars required of Brown County.
 4. We need relief from implementing third party administration for CIP & COP in the same year (2014) that we would be transitioning to Family Care.
- Kral added that the reason for the third party administrator is that the current waiver negotiated through CMS expires the end of 2013.

Q: Citizen Board Member Smits asked if we would have any influence on which company would provide third party administration.

A: Shoup stated we will not but the company will most likely be WPS.

Energy Assistance Program

- Shoup stated that we are currently in transition to take over the Energy Assistance program. The Economic Support unit has been training its staff and will take over responsibility on January 1, 2013.

LAUNDRIE/SMITS moved to receive and place on file.

Motion was carried unanimously.

5. Report on Child and Adolescent Behavioral Unit.

- Jim Hermans stated that we have a new unit put together that started with the hiring of Dr. Althea Noukki, Clinical Director of our Child and Adolescent Behavioral Health (BH) Unit. We also have captured three other individuals that were working in this type of work to form the core of this new unit. We are moving three positions from the Juvenile Justice unit in order to complete the 7 person unit. This team is going to help us with a portion of our child protective service population and the juvenile justice group, along with adhering to obligations in Chapter 51.
- Hermans stated we are going to form two teams within the BH unit. This work is very intensive and requires a lot of support within to provide the seamless service. The most difficult case situations are dealt with in this unit and there needs to be enough intensity to fit the needs of the families. Lighter cases are directed more towards other places in the community. We want to step up where no one else can and our two teams will be trained in best practice for these situations.
- Hermans stated the unit is focusing on a family-based approach which includes strengthening the family system, providing safety, diverting them from formal court, reducing the risk of harm and trying to prevent the break-up of that family. In order to accomplish this, we have to be strong as a team, have 24/7 capacity and to provide a sustainable plan. He stated that with the outpatient clinic license that was

received, we are trying to capture revenue in order to support those efforts. The supervisors across units meet on a regular basis to make sure to work together on cases.

Citizen Board Member Smits stated that she likes the team concept and it is useful when dealing with the tough cases to prevent burn out.

Chairman Lund stated that it's better for clients to have interaction with more people instead of relying on just one.

- Shoup added that Dr. Noukki has experience in forensic work and her background is a good fit for Child Protection and Juvenile Justice work.
- Kral thanked Hermans for his work on the unit and stated he is pleased with the development. Hermans stated this has been a great opportunity and having administrative support has been crucial.

Chairman Lund stated he has seen more innovation over the years with less top-down thinking. We bring forth solutions using people working directly in the situations.

- Shoup added that the advocacy has been measurable. In the 2012 budget, Human Services were able to save 1.8 million dollars in levy and for 2013 we saved another 1.1 million dollars.

CLANCY/HUXFORD moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

- Schmitt reported financials through October. For Community Programs we are showing a surplus of 3.4 million dollars year to date. This is primarily due to lower costs for out of home placements and savings in our long term care units. For the Community Treatment Center, we are showing an unfavorable deficit of \$434,901 as a result of lower revenues due to a lower number of hospital inpatient stays and lower private pay revenues in our nursing home.
-

ANDREWS/HYLAND moved to receive and place on file.
Motion was carried unanimously

7. Statistical Reports:

Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:

Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, January 10, 2013
5:15 p.m. – Board Room A, Brown County Human Services

11. Adjourn Business Meeting:

ANDREWS/HYLAND moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 6:10 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary



Community Programs

Through 11/30/12

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP									
REVENUE									
Property taxes	17,388,105.00	.00	17,388,105.00	1,449,008.75	.00	15,939,096.25	1,449,008.75	92	17,108,741.87
Intergovernmental	62,616,645.00	9,000.00	62,625,645.00	5,251,507.64	.00	55,962,491.85	6,663,153.15	89	49,319,474.65
Charges for sales and services	1,894,791.00	.00	1,894,791.00	272,346.89	.00	1,890,653.48	4,137.52	100	1,832,914.68
Intergovernmental charges for services	8,413,303.00	.00	8,413,303.00	703,570.21	.00	7,617,542.72	795,760.28	91	5,757,586.62
Miscellaneous revenue	16,000.00	.00	16,000.00	1,472.50	.00	36,950.11	(20,950.11)	231	19,403.61
Rent	36,000.00	.00	36,000.00	3,000.00	.00	36,000.00	.00	100	36,000.00
Contributions	.00	.00	.00	3,760.21	.00	21,900.23	(21,900.23)	+++	(3,958.12)
Charges to county departments	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in	29,840.00	9,606.00	39,446.00	2,486.66	.00	36,959.34	2,486.66	94	45,026.00
REVENUE TOTALS	\$90,394,684.00	\$18,606.00	\$90,413,290.00	\$7,687,152.86	\$0.00	\$81,541,593.98	\$8,871,696.02	90%	\$74,115,189.31
EXPENSE									
Personnel services	13,938,272.00	(7,670.00)	13,930,602.00	1,039,184.86	.00	11,888,764.33	2,041,837.67	85	11,624,684.78
Fringe benefits and taxes	5,979,544.00	(7,320.00)	5,972,224.00	306,784.29	.00	5,012,765.06	959,458.94	84	5,846,938.36
Employee costs	32,698.00	.00	32,698.00	1,156.90	.00	6,697.64	26,000.36	20	12,774.48
Operations and maintenance	1,415,226.00	.00	1,415,226.00	104,734.02	.00	1,177,376.33	236,501.69	83	1,183,599.08
Insurance costs	2,000.00	.00	2,000.00	.00	.00	2,000.00	.00	100	2,000.00
Utilities	32,920.00	.00	32,920.00	2,434.79	.00	15,058.50	17,861.50	46	22,918.67
Chargebacks	2,242,418.00	.00	2,242,418.00	183,139.71	.00	2,014,442.53	227,975.47	90	1,934,423.04
Purchased services	65,680,852.00	(9,907.00)	65,670,945.00	5,945,618.98	.00	57,161,090.95	8,509,854.05	87	54,183,091.67
Contracted services	745,700.00	.00	745,700.00	45,389.63	.00	476,118.61	269,581.39	64	385,823.88
Medical expenses	400.00	.00	400.00	.00	.00	.00	400.00	0	.00
Judiciary Costs	125,101.00	.00	125,101.00	10,425.00	.00	115,387.50	9,713.50	92	91,023.52
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Outlay	23,000.00	18,907.00	41,907.00	.00	.00	41,743.00	164.00	100	.00
Transfer out	397,711.00	24,596.00	422,307.00	11,889.83	.00	166,275.62	256,031.38	39	172,042.68
EXPENSE TOTALS	\$90,615,842.00	\$18,606.00	\$90,634,448.00	\$7,650,758.01	\$1,347.98	\$78,077,720.07	\$12,555,379.95	86%	\$75,459,320.16
Fund 201 - CP Totals									
REVENUE TOTALS	90,394,684.00	18,606.00	90,413,290.00	7,687,152.86	.00	81,541,593.98	8,871,696.02	90	74,115,189.31
EXPENSE TOTALS	90,615,842.00	18,606.00	90,634,448.00	7,650,758.01	1,347.98	78,077,720.07	12,555,379.95	86	75,459,320.16
Fund 201 - CP Totals	(\$221,158.00)	\$0.00	(\$221,158.00)	\$36,394.85	(\$1,347.98)	\$3,463,873.91	(\$3,683,683.93)		(\$1,344,130.85)



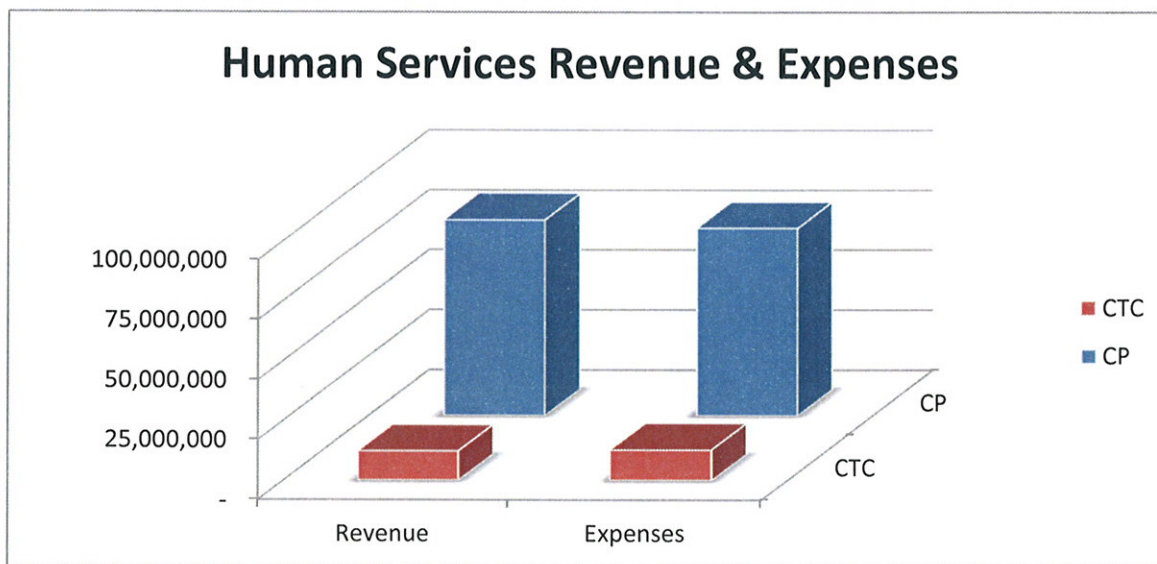
CTC operating results

Through 11/30/12
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	2,936,997.00	.00	2,936,997.00	244,749.75	.00	2,692,247.25	244,749.75	92	2,908,896.87
Intergovernmental	528,000.00	.00	528,000.00	52,997.00	.00	582,967.00	(54,967.00)	110	539,175.00
Fines and forfeitures	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for sales and services	6,916,127.00	.00	6,916,127.00	401,181.84	.00	4,923,242.75	1,992,884.25	71	6,854,328.70
Intergovernmental charges for services	3,158,092.00	.00	3,158,092.00	190,948.65	.00	3,480,033.84	(321,941.84)	110	2,469,128.59
Miscellaneous revenue	2,500.00	.00	2,500.00	1,597.08	.00	8,612.17	(6,112.17)	344	5,296.13
Rent	159,260.00	.00	159,260.00	12,916.66	.00	147,413.34	11,846.66	93	131,695.00
Contributions	.00	750.00	750.00	330.00	.00	1,630.00	(880.00)	217	858.23
Charges to county departments	377,271.00	.00	377,271.00	29,504.63	.00	323,732.81	53,538.19	86	333,171.46
Capital contributions	.00	.00	.00	.00	.00	49,805.00	(49,805.00)	+++	.00
Transfer in	.00	17,772.00	17,772.00	.00	.00	17,772.00	.00	100	(7,870.00)
REVENUE TOTALS	\$14,078,247.00	\$18,522.00	\$14,096,769.00	\$934,225.61	\$0.00	\$12,227,456.16	\$1,869,312.84	87%	\$13,234,679.98
EXPENSE									
Cost of sales	2,500.00	5,000.00	7,500.00	682.30	.00	4,884.82	2,615.18	65	3,752.37
Personnel services	7,257,881.00	(313,228.00)	6,944,653.00	545,196.60	.00	6,346,846.27	597,806.73	91	7,019,486.97
Fringe benefits and taxes	2,776,692.00	.00	2,776,692.00	185,710.36	.00	2,260,568.45	516,123.55	81	2,936,798.84
Employee costs	6,100.00	.00	6,100.00	.00	.00	1,882.14	4,217.86	31	5,338.98
Operations and maintenance	625,326.00	(1,750.00)	623,576.00	29,680.34	.00	430,546.87	193,029.13	69	501,234.06
Insurance costs	162,919.00	.00	162,919.00	13,240.00	.00	146,195.88	16,723.12	90	147,599.63
Utilities	10,000.00	.00	10,000.00	1,140.80	.00	8,138.93	1,861.07	81	7,770.39
Chargebacks	2,307,758.00	.00	2,307,758.00	181,979.78	.00	1,985,066.80	322,691.20	86	1,694,869.21
Contracted services	450,750.00	331,000.00	781,750.00	48,160.48	.00	714,130.94	67,619.06	91	576,148.20
Medical expenses	406,500.00	(2,560.00)	403,940.00	12,130.53	.00	269,359.05	134,580.95	67	324,845.01
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Debt retirement	320.00	60.00	380.00	21.43	.00	352.69	27.31	93	404.75
Depreciation	514,440.00	.00	514,440.00	52,779.04	.00	564,606.59	(50,166.59)	110	471,079.87
Outlay	.00	.00	.00	.00	.00	(693.75)	693.75	+++	.00
Transfer out	71,501.00	.00	71,501.00	5,049.75	.00	63,314.89	8,186.11	89	65,795.22
EXPENSE TOTALS	\$14,592,687.00	\$18,522.00	\$14,611,209.00	\$1,075,771.41	\$0.00	\$12,795,200.57	\$1,816,008.43	88%	\$13,755,123.50
Fund 630 - CTC Totals									
REVENUE TOTALS	14,078,247.00	18,522.00	14,096,769.00	934,225.61	.00	12,227,456.16	1,869,312.84	87	13,234,679.98
EXPENSE TOTALS	14,592,687.00	18,522.00	14,611,209.00	1,075,771.41	.00	12,795,200.57	1,816,008.43	88	13,755,123.50
Fund 630 - CTC Totals	(\$514,440.00)	\$0.00	(\$514,440.00)	(\$141,545.80)	\$0.00	(\$567,744.41)	\$53,304.41		(\$520,443.52)

Human Services Financial Report - November 2012

	CTC	CP
Revenue	12,227,456	81,541,594
Expenses	12,795,201	78,077,720
Diff	(567,744)	3,463,874



BROWN COUNTY COMMUNITY TREATMENT CENTER

DECEMBER STATISTICS 2012

ADMISSIONS		Year to Date 2012	Year to Date 2011
		2012	2011
Voluntary - Mental Illness	2	79	62
Voluntary - Alcohol	3	30	61
Voluntary - AODA/Drug	1	6	10
Police Protective Custody - Alcohol	31	336	486
Commitment - Alcohol	0	2	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	1	0
Emergency Commitment - Alcohol	0	0	3
Emergency Detention - Drug	0	64	0
Emergency Detention - Mental Illness	72	812	1006
Court Order Prelim. - Mental Illness	0	6	3
Court Order Prelim. - Alcohol	0	7	13
Court Order for Final Hearing	1	4	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	12	148	145
Court Order Prelim. - Drug	1	3	0
Other	0	0	8
TOTAL	123	1498	1800

AVERAGE DAILY CENSUS	December	Year to Date 2012	Year to Date 2011
Nicolet Psychiatric Center	12.84	16.42	20
TOTAL	12.84	16.42	20

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	398	6009	7421
TOTAL	398	6009	7421

BED OCCUPANCY			
Nicolet Psychiatric Center (37 Beds)	34.70%	44.37%	55%
TOTAL (37 Beds)	34.70%	44.37%	55%

DISCHARGES			
Nicolet Psychiatric Center	124	1372	1786
TOTAL	124	1372	1786

ADMISSIONS			
Nicolet Psychiatric Center	123	1498	1800
TOTAL	123	1498	1800

DISCHARGE DAYS			
Nicolet Psychiatric Center	418	6104	7534
TOTAL	418	6104	7534

ADMISSIONS BY COUNTY			
Brown	85	952	1233
Door	4	46	45
Kewaunee	3	44	51
Oconto	7	75	106
Marinette	3	64	51
Shawano	2	47	56
Waupaca	1	11	10
Menominee	1	15	27
Outagamie	1	43	42
Manitowoc	11	154	141
Winnebago	1	4	1
Other	4	43	37
TOTAL	123	1498	1800

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	3	4	4
TOTAL	3	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	3	4	4
Door	8	5	5
Kewaunee	5	5	4
Oconto	3	6	4
Marinette	5	5	4
Shawano	5	3	4
Waupaca	2	5	3
Menominee	3	3	4
Outagamie	5	2	6
Manitowoc	4	5	6
Winnebago	0	1	0
Other	1.2	3	3
TOTAL	3	4	4

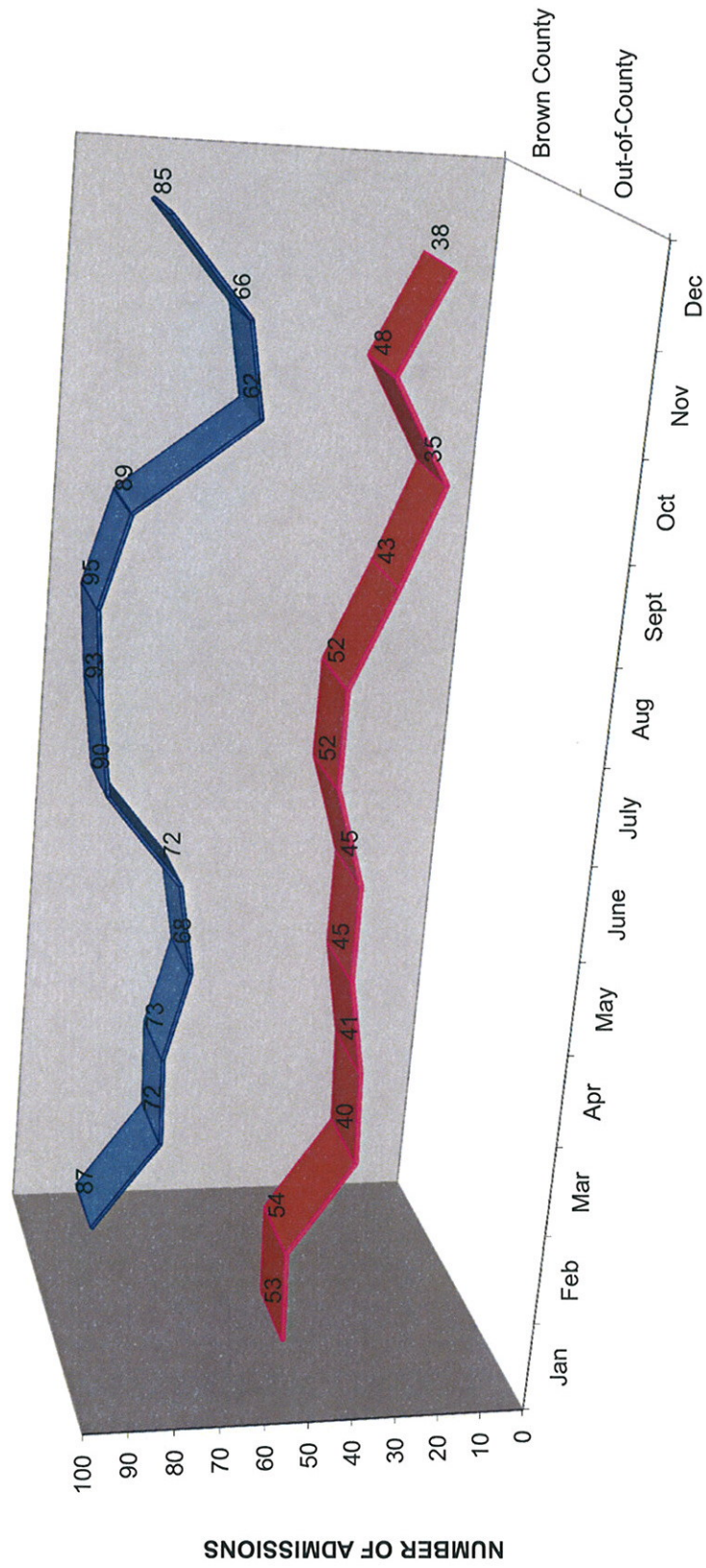
NEW ADMISSIONS			
Nicolet Psychiatric Center	47	612	697
TOTAL	47	612	697

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	24	253	321
TOTAL	24	253	321

In/Outs

Current	YTD	2011
9	114	190

BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- DECEMBER, 2012 NICOLET PSYCHIATRIC CENTER



DECEMBER

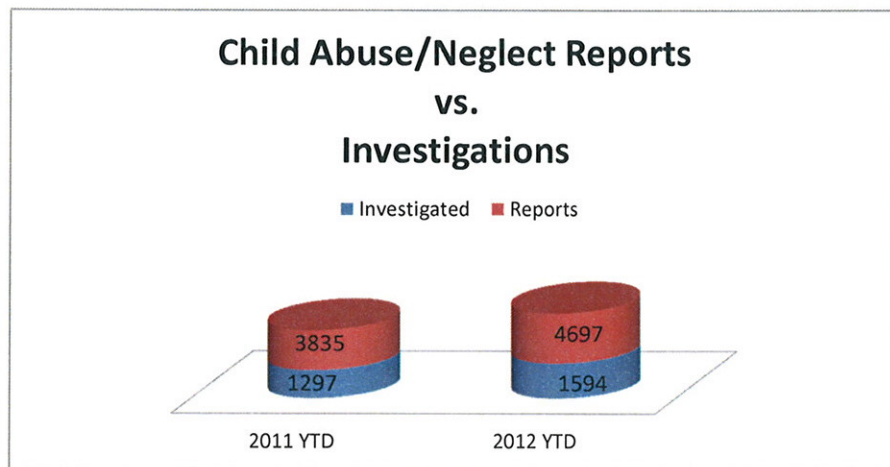
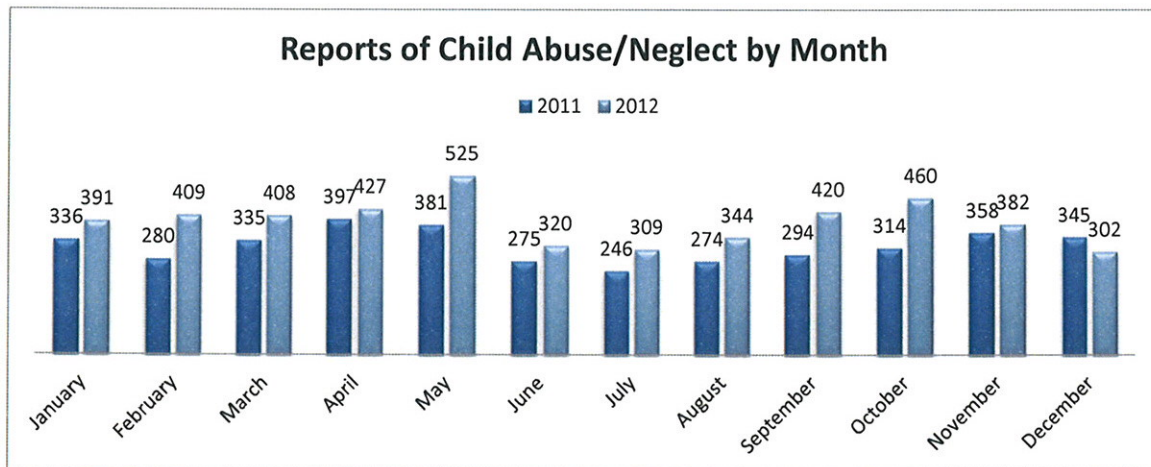
■ Out-of-County ■ Brown County

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: December 2012

Voluntary Admissions	11	
Involuntary Admissions	8	
Voluntary Inpatient Days	38	
Involuntary Inpatient Days	30	
Voluntary Avg Length of Stay	3.45	
Involuntary Avg Length of Stay	3.75	

The above data pertains to Brown County only

Per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of October



Agency	Contract Sent	Contract Returned	Original Contract Amount
ADAMS AFH	11/26/12	12/6/12	\$98,929
ADULT CARE LIVING OF NE WI	12/6/12	1/2/13	\$227,902
ADRC	12/12/12		\$60,466
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/13/12		\$10,000
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/3/12		\$17,654
ANDERSON RECEIVING HOME	12/3/12	12/6/12	\$28,281
ANGELS ON ARCADIAN	12/6/12	12/13/12	\$1,211,198
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/6/12		\$266,069
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/3/12		\$150,518
APPLIED BEHAVIOR ANALYSTS LLC	1/2/13		\$300,000
ARNOLD RECEIVING HOME	12/3/12	12/19/12	\$50,059
ARTS AFH	11/26/12	12/21/12	\$29,244
ASPIRO INC	12/12/12	12/17/12	\$3,701,781
BELLIN PSYCHIATRIC CENTER	12/13/12		\$10,000
BERGER AFH	11/26/12		\$56,991
BETHESDA	12/14/12		\$18,818
BIRCH CREEK	12/12/12		\$439,934
BISHOPS COURT	12/12/12	12/17/12	\$489,742
BOLL ADULT CARE CONCEPTS	12/14/12		\$684,518
BOURASSA AFH	11/26/12	12/6/12	\$18,698
BORNEMANN NURSING HOME	12/6/12	12/21/12	\$106,272
BROTOLOC HEALTH CARE SYSTEMS	12/14/12		\$820,210
BRUNETTE AFH	11/26/12	12/12/12	\$55,212
BRUSS SUPPORTIVE COMMUNITY LIVING	1/2/13		\$270,686
BUSSE AFH	11/26/12	12/13/12	\$66,444
CAPELLE AFH	11/26/12	12/6/12	\$56,532
CARE FOR ALL AGES	12/6/12	12/17/12	\$85,846
CARRINGTON MANOR ASSISTED LIVING	1/2/13		\$14,861
CATHOLIC CHARITIES	12/12/12		\$171,606
CENTERPIECE LLC	12/13/12	1/2/13	\$10,000
CENTURY RIDGE OF GREEN BAY, INC.	12/6/12	12/17/12	\$329,054
CEREBRAL PALSY INC.			
CHILDRENS SERVICE SOCIETY	12/3/12		\$54,444
CHRISTENSEN AFH	11/26/12	12/3/12	\$72,036
CLARITY CARE INC	12/19/12		\$2,183,611
CLEARVIEW BRAIN INJURY CENTER			
COMFORT KEEPERS INC	12/13/12		\$684,869
COMPASS DEVELOPMENT			
CONLEY AFH	11/26/12		\$35,757
CROSSING THE BRIDGES	12/13/12		\$10,000
CURO CARE LLC	12/19/12	1/2/13	\$333,871
DARNELL RECEIVING HOME	12/3/12		\$28,281
DEATHERAGE-VELEKE AFH	11/26/12		\$14,642
DEBAERE AFH	11/26/12	12/10/12	\$68,100
DEER PATH ESTATES, INC.			
DORN AFH	11/26/12		\$40,642
DUNGARVIN WISCONSIN LLC	12/12/12		\$686,930
DYNAMIC FAMILY SOLUTIONS	12/13/12		\$48,060
EAST SHORE INDUSTRIES	12/14/12		\$58,824
ELSNER AFH	11/26/12	12/6/12	\$13,460
ENCOMPASS CHILD CARE	12/13/12		\$124,250
ENGBERG AFH	11/26/12	12/3/12	\$39,216

Agency	Contract Sent	Contract Returned	Original Contract Amount
ETHAN HOUSE	12/3/12	12/10/12	\$142,462
FAMILY SERVICE OF NORTHEAST WI, INC.			
FAMILY TRAINING PROGRAM	12/13/12	12/19/12	\$252,084
FENLON AFH	11/26/12	11/29/12	\$42,657
G & I OCHS INC.	1/2/13		\$1,906,847
GAUGER AFH	11/26/12	12/6/12	\$32,148
GJT LLC	12/14/12	12/19/12	\$30,000
GOLDEN HOUSE	12/13/12		\$63,086
GOLTZ J. AFH	11/26/12	1/2/13	\$23,472
GONZALEZ AFH	11/26/12		\$76,966
GOODWILL INDUSTRIES			
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/2/13		\$75,000
GRACYALNY, SUE	12/12/12		\$70,000
GREEN BAY TRANSIT COMMISSION	12/13/12		\$217,406
GREEN VALLEY ENTERPRISES INC	12/14/12		\$50,000
GRONSETH AFH	11/26/12	12/6/12	\$43,848
HARMONY LIVING CENTERS LLC	12/12/12		\$107,042
HEAD AFH	12/3/12	12/6/12	\$77,582
HELPING HANDS CAREGIVERS	1/2/13		\$341,088
HIETPAS AFH	11/26/12	12/3/12	\$24,104
HOEFT AFH	11/26/12	12/10/12	\$38,582
HOME INSTEAD SENIOR CARE			
HOMES FOR INDEPENDENT LIVING	12/19/12		\$5,175,173
IMPROVED LIVING SERVICES	12/19/12	1/2/13	\$746,970
INFINITY CARE INC	12/12/12	12/19/12	\$383,290
INNOVATIVE COUNSELING(AUTISM)	12/12/12		\$50,000
INNOVATIVE SERVICES	1/2/13		\$13,847,375
INTERIM HEALTHCARE STAFFING	12/12/12		\$26,014
J & DEE INC.	12/19/12		\$1,488,473
KAKUK AFH	11/26/12		\$62,753
KALISHEK AFH	11/26/12		\$48,692
KCC FISCAL AGENT SERVICES	12/13/12		\$4,211,227
KCC SERVICES INC	12/13/12		\$5,000
KINDRED HEARTS	12/12/12	1/2/13	\$535,378
KLAPPER AFH	11/26/12	12/13/12	\$23,760
KLARKOWSKI AFH	12/6/12		\$22,044
KLECZKA-VOGEL AFH	11/26/12	12/3/12	\$77,376
KLEIN, DR. (AUTISM)	12/12/12	12/17/12	\$275,000
KUNZ AFH	11/29/12	12/3/12	\$66,124
KUSKE AFH	11/26/12	12/6/12	\$25,692
LAMERS BUS LINES, INC.	12/13/12	1/2/13	\$740,681
LANCASTER GARDENS	12/12/12		\$100,000
LAURENT AFH	11/29/12	12/6/12	\$49,464
LEVY AFH	11/26/12	11/29/12	\$18,096
LISKA, JOANN	12/13/12		\$16,000
LUTHERAN SOCIAL SERVICES	12/19/12		\$866,849
LUTHERAN SOCIAL SERVICES-HOMME	12/3/12		\$91,330
LYONS, KATHLEEN			
MACHT VILLAGE PROGRAMS INC	12/12/12	1/2/13	\$80,000
MALINSKI AFH	12/3/12	12/6/12	\$36,898
MALONE AFH	12/3/12	12/6/12	\$25,656
MARATHON YOUTH SERVICES	12/6/12		\$64,085

Agency	Contract Sent	Contract Returned	Original Contract Amount
MARLA VIST MANOR ASSISTED LIVING	12/12/12		\$118,997
MARTIN AFH	11/26/12	11/29/12	\$18,621
MATTHEWS SENIOR LIVING			
MCCORMICK MEMORIAL HOME	12/12/12		\$96,490
MELOHN AFH	11/26/12	12/3/12	\$38,592
MILQUETTE AFH	11/26/12	12/3/12	\$21,528
MOMMAERTS RECEIVING HOME	12/3/12	12/13/12	\$28,281
MYSTIC ACRES LLC	12/19/12		\$146,501
MYSTIC CREEK LLC	12/19/12		\$103,728
MYSTIC MEADOWS LLC	12/19/12		\$143,839
NEMETZ AFH	11/26/12	12/3/12	\$53,456
NEW COMMUNITY SHELTER INC	12/13/12		\$40,000
NEW CURATIVE REHABILITATION	12/19/12		\$1,209,461
NEW VISIONS TREATMENT HOMES OF WI, INC	12/3/12		\$39,163
NORTHWEST PASSAGE	12/6/12		\$83,976
OPTIONS LAB INC	12/13/12		\$5,000
OPTIONS TREATMENT	12/19/12	1/2/13	\$367,183
ORLICH AFH	12/19/12		\$94,966
OSTAPYUK AFH	11/29/12	12/7/12	\$45,072
PANTZLAFF AFH	11/29/12		\$71,928
PARAGON INDUSTRIES	12/19/12		\$813,804
PARENT TEAM	12/13/12		\$78,240
PARENTEAU AFH	11/26/12	12/3/12	\$41,964
PARMENTIER AFH	11/26/12	12/19/12	\$80,900
PATIENT PINES	12/12/12	12/21/12	\$60,000
PNUMA HEALTH CARE	1/2/13		\$294,394
PRODUCTIVE LIVING SYSTEMS	12/19/12		\$783,427
RAVENWOOD BEHAVIORAL HEALTH			
REBEKAH HAVEN	1/2/13		\$89,323
REHAB RESOURCES	12/12/12		\$89,040
REM-WISCONSIN II, INC.	12/19/12		\$1,732,848
RESCARE WISCONSIN INC	12/12/12		\$20,539
ST. VINCENT HOSPITAL	12/19/12		\$172,342
SALDANA AFH	11/26/12		\$17,617
SCHAUMBERG, LAURIE			
SCHULTZ AFH	11/26/12		\$104,220
SELTZER AFH	11/26/12	1/2/13	\$23,076
SKORCZEWSKI AFH	11/26/12	12/2/12	\$18,660
SLAGHT AFH	11/26/12	12/17/12	\$46,676
SMET AFH	11/26/12		\$52,481
SOUTHERN HOME CARE SERVICES	12/12/12		\$57,365
STARR/DINGER AFH	11/28/12	12/10/12	\$43,812
STEVENS AFH	11/26/12	12/3/12	\$18,621
TALBOT AFH	11/26/12	12/3/12	\$23,778
TANZI AFH	11/29/12	12/10/12	\$84,442
TIPLER AFH	11/29/12	12/3/12	\$61,080
TREMPEALEAU CO HEALTH CARE			
VALLEY PACKAGING INC.			
VERBONCOUER AFH	11/26/12		\$69,934
VILLA HOPE			
WARREN, JOHN MD			
WAUSAUKEE ENTERPRISES	12/12/12		\$26,489

Agency	Contract Sent	Contract Returned	Original Contract Amount
WEBER RECEIVING HOME	12/3/12	12/10/12	\$28,281
WEYENBERG AFH	11/26/12	12/6/12	\$21,036
WILLOWCREEK AFH			
WILLOWGLEN ACADEMY	12/6/12		\$9,528
WISCONSIN EARLY AUTISM PROJECT	12/12/12	12/21/12	\$500,000
YU AFH	11/26/12		\$16,786
ZAMBON AFH	11/26/12	12/3/12	\$20,592
ZIELKE, JON AFH	11/26/12		\$32,802
ZIESMER AFH	11/26/12	12/3/12	\$77,580
			\$55,466,751
TOTAL			
2013 Contracts Sent: 149			
2013 Contracts Returned: 68			